

Power Rate Revenue Summary Report Review & Comparison

Month Ending

5/31/24

ENERGY (kWh)	Current Month Comparison		YTD Comparison		Meter Count	
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023
City Residential	6,260,562	6,247,644	91,255,186	95,978,663	11,897	11,712
Interruptible Power	482,400	698,400	6,364,800	7,188,000	1	1
Large Industrial (Nestle)	6,221,444	6,128,891	63,581,211	66,721,842	1	1
Small Commercial	1,704,359	2,619,532	22,542,768	22,949,856	1,300	1,277
Large Commercial	6,954,974	6,264,088	76,263,992	75,181,998	202	200
Totals:	21,623,739	21,958,555	260,007,957	268,020,359	13,401	13,191

RATE REVENUE (Svc. Fee, Energy & Dmd)	Current Month Comparison		YTD Comparison		Avg. Price Per kWh	
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023
City Residential	\$ 766,106	\$ 770,506	\$ 11,178,587	\$ 11,189,255	\$ 0.1225	\$ 0.1166
Interruptible Power	\$ 35,637	\$ 50,908	\$ 466,836	\$ 531,453	\$ 0.0733	\$ 0.0739
Large Industrial (Nestle)	\$ 555,494	\$ 548,792	\$ 5,744,792	\$ 5,551,113	\$ 0.0904	\$ 0.0832
Small Commercial	\$ 267,325	\$ 317,415	\$ 3,260,024	\$ 2,988,375	\$ 0.1446	\$ 0.1302
Large Commercial	\$ 729,876	\$ 704,646	\$ 8,619,006	\$ 7,907,898	\$ 0.1130	\$ 0.1052
Totals:	\$ 2,354,439	\$ 2,392,266	\$ 29,269,245	\$ 28,168,094	\$ 0.1126	\$ 0.1051

CITY METERS	Current Month Comparison		YTD Comparison		Meter Count	
	FY 2024	FY 2023	FY 2024	FY 2023	FY 2024	FY 2023
City Meters	748,060	731,859	8,760,932	10,515,251	122	118
Total kWh Delivered	22,371,799	22,690,414	268,768,889	278,535,610		
Total Meter Count (with City)					13,523	13,309

SOLAR METERS	Current Month Comparison		YTD Comparison	
	FY 2024	FY 2023	FY 2024	FY 2023
	kWh	kWh	kWh	kWh
Residential Solar Received kWh	89,443	72,424	599,472	345,524
Commercial Solar Received kWh	51,280	56,333	424,031	388,814
Totals:	140,723	128,757	1,023,503	734,338

FY24 Revenue Budget Total \$ 34,300,745

Billed % Compared to Budget 85.33%

Budget Year Elapsed

% Change Total Customers

91.67%

1.59%